

ANNUAL PLAN PROGRAMME 2015-2016
ABSTRACT FOR THE SUB-SECTOR

SECTOR : SCIENCE, TECHNOLOGY AND ENVIRONMENT

1. Name of Sub-Sector : Ecology and Environment
2. Total number of Schemes : 2 No.
 - a) Continuing Scheme : -.
 - b) New Scheme : 2 No.
3. Twelfth Five Year Plan (2012-2017) Proposed Outlay: ₹ 622.00 lakhs
4. Performance of Annual Plan 2013-2014 and Annual Plan 2014-15 (₹ in lakh)

District	Annual Plan 2013-14		Annual Plan 2014-15	
	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
S/Andaman	83.00	15.14	71.00	24.41
N & M Andaman	1.00	1.00	2.00	0.00
Nicobar	3.00	2.56	4.00	0.00
Total	87.00	18.70	77.00	24.41

5. Approved Outlay for Annual Plan 2015-2016 (₹ in lakhs)

	S/Andaman	N & M Andaman	Nicobar	Total
Total Outlay	29.00	1.00	2.00	32.00
Flow to TSP	Nil	Nil	1.00	1.00
Flow to Women	0.50	0.50	0.50	1.50
Flow to Children	0.50	0.50	0.50	1.50
Flow to PRIs	0.00	0.00	0.00	0.00

6. Scheme wise break up of outlay for Annual Plan 2015-2016

Sch. No.	Name of Scheme	Proposed Outlay (₹ in lakh)			
		S/Andaman	N & M Andaman	Nicobar	Total
1	Climate Change and Sustainable Islands Eco-System	10.00	0.00	0.00	10.00
2	Mission on Strategic knowledge on Climate Change	19.00	1.00	2.00	22.00
	Total	29.00	1.00	2.00	32.00

7. Summary of Expenditure 2015-16 (₹. in lakh)

Component	Major Head (4 digit code)	S/Andaman	N &M Andaman	Nicobar	Total
1. Salary	3435	4.00	0.00	0.00	4.00
2. D.T.E.	3435	2.00	0.00	0.00	2.00
3. O.E	3435	6.00	0.00	0.00	6.00
4. Supplies and Materials	3435	3.00	0.00	0.00	3.00
5. Publications	3435	1.00	0.00	0.00	1.00
6. Building	5425	4.00	0.00	0.00	4.00
7. Machinery					
8 Grant-in-aid					
9. Professional Services					
10. IT					
11. Other Contractual services					
12. Others Capital Expenditure					
13. Motor Vehicles	5425	1.00	0.00	0.00	1.00
14. Others Charges (Revenue)	3435	8.00	1.00	2.00	11.00
Total		29.00	1.00	2.00	32.00

8. Major Head of Account Chargeable 2015-16 (₹. In lakh):

Major Head	Revenue			Capital			Total		
	S/A	NM/A	Nic.	S/A	NMA	Nic	S/A	NMA	Nic
3435	24.00	1.00	2.00	0.00	0.00	0.00	24.00	1.00	2.00
5425	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total	24.00	1.00	2.00	5.00	0.00	0.00	29.00	1.00	2.00

9. Employment Generation (in No(s))

Category	12 th Plan	AP 2013-14		AP 2014-15		AP 2015-16
	Target	Target	Actual Ach	Target	Actual Ach	Target
Gr. 'A'	4	4	-	4	-	4
Gr. 'B'	5	5	-	5	-	5
Gr. 'C'	16	16	-	16	-	16
Gr. 'D'	-	-	-	-	-	-
Indirect	110	24	-	24	19	24
Total	135	49	-	49	19	49

10. Departments/Agencies involved in Implementation of the scheme (₹. in lakh)

Sl. No.	Departments/Agencies	Amount
1.	Department of Environment and Forests	₹. 10.00
2.	Department of Science and Technology	₹. 22.00
	Total	₹. 32.00

11. Remarks : Nil

ANNUAL PLAN 2015-2016 - DETAILED PROGRAMME

Sub-Sector: Ecology and Environment

Scheme No.: 1

1. Name of Department : Department of Environment and Forests
2. Name of Scheme : Climate Change and sustainable Islands Eco System
3. Whether Continuing or New Scheme : Continuing Scheme
4. Objectives / Justifications (not exceeding 100 words):

Island ecosystems are highly vulnerable to changes due to limited land, water and food resources. At present, Island ecosystems face the biggest challenge from Climate Change particularly due to rise in sea surface temperature, ocean acidification and sea level rise. Climate Change is also likely to bring changes in the rainfall pattern, annual mean temperature and consequently will influence many biological systems. Research and monitoring of the Climate Changes and its impacts on island ecosystem are essential for formulating an effective strategy for combating climate change effects. In order to generate base line data for management of ecology and environment of these fragile islands, it is essential to set up a state level Research Institute to take up these activities during 12th Five Year Plan

5. Proposed Outlay for 12th Five Year Plan (₹. in lakhs) : ₹. 400.00 lakhs

6. Performance of Annual Plan 2013-14 and Annual Plan 2014-15 (₹ in lakh)

District	Annual Plan 2013-14		Annual Plan 2014-15	
	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
S/Andaman	44.00	2.73	44.00	3.70
N & M Andaman	0.00	0.00	0.00	0.00
Nicobar	0.00	0.00	0.00	0.00
Total	44.00	2.73	44.00	3.70

7. Approved Outlay for Annual Plan 2015-2016 (₹ in lakhs)

	S/Andaman	N & M Andaman	Nicobar	Total
Total Outlay	10.00	Nil	Nil	10.00
Flow to TSP	Nil	Nil	Nil	Nil
Flow to Women	Nil	Nil	Nil	Nil
Flow to Children	Nil	Nil	Nil	Nil
Flow to PRIs	Nil	Nil	Nil	Nil

8. District-wise major Physical Targets and Achievements during 12th Five Year Plan:

S. No.	Item/Particulars	Unit	12 th Plan	2013-14		2014-15	
			Target	Target	Ach.	Target	Ach
<u>South Andaman</u>							
1	Renovation of Forest Training Institute (FTI) building to establish Andaman & Nicobar Islands Forestry Research Institute (ANIFRI).	No	1	1	-	1	-
2	Establishment of Tissue Culture Lab	No	1	1	-	1	-
3	Establishment of Botany, Zoology and Soil Science Lab	No	1	1	-	1	-
4	Construction of Type – II Quarter (twin set) (2Nos.)	No	1	1	-	1	Under progress
5	Establishment of Herbarium	No	1	1	-	1	-
6	Establishment of Research Nurseries	No	1	1	-	1	-
<u>North & Middle Andaman</u>							
1	Nil						
2							
<u>Nicobar</u>							
1	Nil						
2							

9. District-wise key Targets Annual Plan 2015-16:

S. No.	Item/Particulars	Unit	12 th Plan Target	2014-15 Target	Outcome
<u>South Andaman</u>					
1	Renovation of Forest Training Institute (FTI) building to establish Andaman & Nicobar Islands Forestry Research Institute (ANIFRI).	No	1	-	Better functioning of ANIFRI
2	Establishment of Tissue Culture Lab	No	1	1	Better seedling of forestry species
3	Establishment of Botany, Zoology and Soil Science Lab	No	1	1	Better management of forestry
4	Construction of Type – II Quarter (twin set) (2Nos.)	No	1	1	Accommodation for the staff

5	Establishment of Herbarium	No	1	-	Better research of forestry
6	Establishment of Research Nurseries	No	1	-	-do-
<u>North & Middle Andaman</u>					
1	Nil				
2					
<u>Nicobar</u>					
1	Nil				
2					

10. Details of district-wise programme for AP 2015-2016:

I. Non-Recurring

1. Civil Works

(a) Continuing Works

Sl. No	Name of work	Provision (₹. in lakh)
<u>(i) South Andaman</u>		
1	Construction of Type-II Quarters (Twin set) at Silviculture complex, Nayasahar. (Sanctioned vide PCCF's O/o No. P/70 dated 27.12.2012) (work completed – 98%)	1.00
2	Construction of Type –II Quarter (Twin set) by DFO(SA) at Wimberlygunj. (Sanctioned vide PCCF's O/o No. P/61 dated 12.12.2014) (work completed – 5%)	1.00
3	Construction of Type-III Quarter (twin set) by DFO(SA). (Sanctioned vide PCCF's O/o No. P/75 dated 03.02.2015) (work completed – 2%)	1.00
Sub- Total (South Andaman)		3.00
<u>(ii) North & Middle Andaman</u>		
1	Nil	0.00
2		
Sub- Total (North & Middle Andaman)		0.00
<u>(iii) Nicobar</u>		
1	Nil	0.00
2		
Sub- Total (Nicobar)		0.00
(a) Sub-Total of Continuing Works (i+ii+iii)		0.00

(ii) Post proposed to be created during 12th Five Year Plan and target for Annual Plan 2015-16

Name of Post [Pay Scale & Grade Pay]		12 th Five Year Plan	AP 2014-15		AP 2015-16	
		Target	Target	Ach.	Target	Provision (₹. in lakh)
South Andaman						
Assistant Conservator of Forests	9300-34800 +4600 (GP)	1	1	-	1	0.05
Taxonomist	9300-34800 +5400 (GP)	1	1	-	1	0.05
Marine Biologist	9300-34800 +5400 (GP)	1	1	-	1	0.05
Assistant Marine Biologist	9300-34800 +4600 (GP)	1	1	-	1	0.05
Forests Biologist (Entomologist/ Pathologist)	9300-34800 +5400 (GP)	1	1	-	1	0.05
Research Assistant	9300-34800 +4600 (GP)	2	2	-	2	0.10
Lab Technician	9300-34800 +4600 (GP)	1	1	-	1	0.05
Forester	5200-20200 + 2800 (GP)	1	1	-	1	0.05
Head Forest Guard	5200-20200 + 2400 (GP)	1	1	-	1	0.05
Forest Guard	5200-20200 + 2000 (GP)	2	2	-	2	0.10
Heavy vehicle Drivers (OG)	5200-20200 + 1900 (GP)	1	1	-	1	0.05
Higher Grade Clerk	5200-20200 + 2400 (GP)	1	1	-	1	0.05
Lower Grade Clerk	5200-20200 + 1900(GP)	2	2	-	2	0.05
Dakman	5200-20200 + 1800(GP)	1	1	-	1	0.05
Computer Assistant Gr. 'A'	5200-20200 + 2400(GP)	1	1	-	1	0.05
Safaikaramcari	5200-20200 + 1800(GP)	1	1	-	1	0.05
Watchman	5200-20200 + 1800(GP)	1	1	-	1	0.05
Peon	5200-20200 + 1800(GP)	1	1	-	1	0.05
Sub-Total(S/A)		21	21	0	21	1.00

North & Middle Andaman					
Sub-Total(NM/A)	Nil	Nil	Nil	Nil	Nil
Nicobar					
Sub-Total(Nicobar)	Nil	Nil	Nil	Nil	Nil
Total	21	21	0	21	1.00

Sub-Total (a)[(i)+(ii)] (₹ in lakh) : **1.00**

(b) Other Expenditure (₹ in lakh) (if any, specify)

Particulars	S/Andaman	N & M Andaman	Nicobar	Total
Establishment of Herbarium & maintenance	1.00	Nil	Nil	1.00
Establishment of Research Nurseries	1.00	Nil	Nil	1.00
Procurement of consumable like chemical, glass ware and instruments etc.	0.50	Nil	Nil	0.50
Procurement of Hardware and Software	0.50	Nil	Nil	0.50
Creation of Data base	0.50	Nil	Nil	0.50
Identification of potential sources of water and its protection beach cleaning programme, pollution check at source, Awareness	0.50	Nil	Nil	0.50
Sub-Total (b)	4.00	Nil	Nil	4.00

Total Recurring (₹ in lakh):

	S/Andaman	N & M Andaman	Nicobar	Total
Recurring	5.00	0.00	0.00	5.00

Total [Non – Recurring + Recurring] (₹ in lakh) :

	S/Andaman	N & M Andaman	Nicobar	Total
Non- Recurring + Recurring	10.00	0.00	0.00	10.00

11. Summary of district -wise expenditure (₹ in lakh):

Component	Head of Account (15 digit code)	South Andaman	N & M Andaman	Nicobar	Total
1. Salary	3435:03:103:08:00:01	1.00	Nil	Nil	1.00
2. O.E	3435:03:103:08:00:13	2.00	Nil	Nil	2.00
3. D.T.E	3435:03:103:08:00:11	1.00	Nil	Nil	1.00
4. Building	5425:208:10:10:00:53	4.00	Nil	Nil	4.00
5. Machinery					
6. Grant-in-aid					
7. IT					
8. Other Contractual services					

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9. Others Capital Expenditure					
i) Motor Vehicles	5425:208:10:10:00:53	1.00	Nil	Nil	1.00
10. Others (R)	3435:03:103:08:00:50	1.00	Nil	Nil	1.00
Grand Total		10.00	Nil	Nil	10.00

12. District-wise major head of Account Chargeable (₹ in lakh):

Major Head	Revenue			Capital			Total		
	S/A	NM/A	Nic.	S/A	NM/A	Nic.	S/A	NM/A	Nic.
3435	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
5425	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total	5.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00
Flow to									
i) TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
ii) PRIs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
iii) Women	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
iv) Children	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

13. District-wise Employment Generations (in No(s)):

Category	12 th Plan	2014-15		2015-16
	Target	Target	Ach	Target
<u>South Andaman</u>				
Gr. 'A'	3	3	Nil	3
Gr. 'B'	4	4	Nil	4
Gr. 'C'	14	14	Nil	14
Indirect	50	10	Nil	10
Sub-Total	71	31	Nil	31
<u>North & Middle Andaman</u>				
Gr. 'A'	Nil	Nil	Nil	Nil
Gr. 'B'	Nil	Nil	Nil	Nil
Gr. 'C'	Nil	Nil	Nil	Nil
Indirect	Nil	Nil	Nil	Nil
Sub-Total	Nil	Nil	Nil	Nil
<u>Nicobar</u>				
Gr. 'A'	Nil	Nil	Nil	Nil
Gr. 'B'	Nil	Nil	Nil	Nil
Gr. 'C'	Nil	Nil	Nil	Nil
Indirect	Nil	Nil	Nil	Nil
Sub-Total	Nil	Nil	Nil	Nil
Total UT				
Gr. 'A'	3	3	Nil	3
Gr. 'B'	4	4	Nil	4
Gr. 'C'	14	14	Nil	14
Indirect	50	10	-	10
Sub-Total	71	31	-	31

14. Departments/Agencies involved in implementing the Scheme:

S. No.	Name of the Department / Agency	Amount
1.	Department of Environment and Forests	₹. 10.00
	Total	₹. 10.00

15. Remarks, if any : Nil

ANNUAL PLAN 2015-2016 – DETAILED PROGRAMME

Sub-Sector: Ecology and Environment

Scheme No.: 2

1. Name of Department : Department of Science and Technology
2. Name of Scheme : Mission on Strategic Knowledge on Climate Change
3. Whether Continuing or New Scheme : Continuing Scheme
4. Objectives / Justifications (not exceeding 100 words):

It is proposed to establish a Climate change Division in the Department of Science and Technology (DST) under the Scheme. This Division will be responsible for preparation of SAPCC (State Action Plan on Climate Change) and its implementation. It will also promote specific climate change Research programmes, conduct seminars and workshop on climate change related issues, and also collect the disseminate specific information related to climate change with special reference to this territory.

Island ecology being very fragile, it is apprehended that ecology and environment of these islands would be immensely affected by the consequences of climate change. Implementation of schemes under this sub sector will help in generating meaningful information for working out effective strategy to combat the adverse impact of the Climate Change

5. Proposed Outlay for 12th Five Year Plan(₹ in lakh) : ₹. 222.00 lakh

6. Performance of Annual Plan 2013-14 and Annual Plan 2014-15 (₹ in lakh)

District	Annual Plan 2013-14		Annual Plan 2014-15	
	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
S/Andaman	40.00	12.41	27.00	20.71
N & M Andaman	0.50	1.00	2.00	0.00
Nicobar	2.50	2.56	4.00	0.00
Total	43.00	15.97	33.00	20.71

7. Approved Outlay for Annual Plan 2015-2016 (₹ in lakh)

	S/Andaman	N &M Andaman	Nicobar	Total
Total Outlay	19.00	1.00	2.00	22.00
Flow to TSP	Nil	Nil	1.00	1.00
Flow to Women	0.50	0.50	0.50	1.50
Flow to Children	0.50	0.50	0.50	1.50
Flow to PRIs	Nil	Nil	Nil	Nil

8. District-wise major Physical Targets and Achievements during 12th Five Year Plan:

S. No.	Item/Particulars	Unit	12 th Plan	2013-14		2014-15	
			Target	Target	Ach.	Target	Ach.
South Andaman							
1	Preparation of SAPCC for ANI & publication of the same	No	1	1	1	1	1
2	Implementation of Mission on strategic knowledge for Climate Change and monitoring of SAPCC	No	1	1	1	1	1
3	Promoting Islands specific climate change research programme and implementation of SAPCC	No	5	1	1	1	1
4	To conduct seminar/workshop related to climate change	No	5	1	1	1	1
5	Preparation of SAPCC for ANI & publication of the same	No	1	1	1	1	1
	Total		13	5	5	5	5
North & Middle Andaman							
1	To conduct seminar/workshop related to climate change	No	5	-	-	-	-
2							
	Total		5	-	-	-	-
Nicobar							
1	To conduct seminar/workshop related to climate change	No	5	-	-	-	-
2							
	Total		5	-	-	-	-
UT Total							
1							
2							

9. District-wise Key Targets Annual Plan 2015-16:

S. No.	Item/Particulars	Unit	12 th Plan Target	2015-16 Target	Outcome
South Andaman					
1	Preparation of State Action Plan on Climate Change (SAPCC) for Andaman and Nicobar Islands & publication of the same.	Nos.	1	1	For mitigation of climate change
2	Implementation of Mission on strategic knowledge for Climate Change and monitoring of State Action Plan on Climate Change (SAPCC).	Nos.	1	1	-do-
3	To conduct seminar/ workshop related to climate change	Nos	5	1	Human resource development
4	Preparation of SAPCC for ANI & publication of the same	Nos.	1	1	For better Planning
North and Middle Andaman					
1	To conduct seminar/ workshop related to climate change	Nos.	5	1	Human resource development
Nicobar					
1	To conduct seminar/ workshop related to climate change	Nos.	5	1	Human resource development

10. Details of district –wise Programme for AP 2015-2016 :

I. Non-Recurring

1. Civil Works

(a) Continuing Works

Sl. No	Name of work	Provision (₹. In lakh)
(i) South Andaman		
1	Nil	0.00
2		
	Sub- Total (South Andaman)	0.00
(ii) North & Middle Andaman		
1	Nil	0.00
2		
	Sub- Total (North & Middle Andaman)	0.00
(iii) Nicobar		
1	Nil	0.00
2		
	Sub- Total (Nicobar)	0.00
(a)	Sub-Total of Continuing Works (i+ii+iii)	0.00

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(ii) Post proposed to be created during 12th Five Year Plan and target for Annual Plan 2015-16

Name of Post [Pay Scale & Grade Pay]		12 th Five Year Plan	AP 2014-15		AP 2015-16	
		Target	Target	Ach.	Target	Provision (₹. in lakh)
<u>South Andaman</u>						
Project officer	9300-34800+ 4800 (GP)	1	1	-	1	1.00
Technical Officer	9300-34800 + 4200 (GP)	1	1	-	1	1.00
Computer Assistant	5200-20200 + 2400 (GP)	2	2	-	2	1.00
Sub Total (S/A)		4	4	0	4	3.00
<u>North & Middle Andaman</u>						
		Nil	Nil	Nil	Nil	Nil
Sub Total (NM/A)		Nil	Nil	Nil	Nil	Nil
<u>Nicobar</u>						
Sub-Total (Nicobar)		Nil	Nil	Nil	Nil	Nil
Total		4	4	0	4	3.00

Sub-Total (a)[(i)+(ii)] (₹ in lakh) : **3.00**

(b) Other Expenditure(₹ in lakh) (if nay, specify)

Particulars	S/Andaman	N & M Andaman	Nicobar	Total
Preparation of State Action Plan on Climate Change (SAPCC) for Andaman and Nicobar Islands.	1.00	0.00	0.00	1.00
Implementation of Mission on strategic knowledge for Climate Change	1.00	0.00	0.00	1.00
Seminar/ Workshop	1.00	0.00	0.00	1.00
Publications	1.00	0.00	0.00	1.00
Domestic Travel Expenses (DTE)	1.00	0.00	0.00	1.00
Office Expenses	4.00	0.00	0.00	4.00
Purchase of Pollution equipments	1.00	0.00	0.00	1.00
Sponsoring of Exhibition	4.00	0.00	0.00	4.00
Purchase of computer peripherals	2.00	0.00	0.00	2.00
Awareness programme	0.00	1.00	1.50	2.50
Purchase of Scientific Books/Kits	0.00	0.00	0.50	0.50
Sub Total (b)	16.00	1.00	2.00	19.00

Total Recurring(₹ in lakh)

	S/Andaman	N & M Andaman	Nicobar	Total
Recurring	19.00	1.00	2.00	22.00

Total [Non – Recurring + Recurring] (₹ in lakh):

	S/Andaman	N &M Andaman	Nicobar	Total
Non- Recurring + Recurring	19.00	1.00	2.00	22.00

11. Summary of district -wise expenditure (₹ in lakh)

Component	Head of Account (15 digit code)	South Andaman	N &M Andaman	Nicobar	Total
1. Salary	3435:09:103:09:00:01	3.00	0.00	0.00	3.00
2. O.E	3435:09:103:09:00:13	4.00	0.00	0.00	4.00
3. D.T.E	3435:09:103:09:00:11	1.00	0.00	0.00	1.00
4. Supplies & Materials	3435:09:103:09:00:21	3.00	0.00	0.00	3.00
5. Publication	3435:09:103:09:00:16	1.00	0.00	0.00	1.00
6. Building					
7. Machinery					
8. Grant-in-aid					
9. IT					
10. Other Contractual services					
11. Others Capital Expenditure					
i) Motor Vehicles					
12. Other Charges	3435:09:103:09:00:50	7.00	1.00	2.00	10.00
Grand Total		19.00	1.00	2.00	22.00

12. District-wise major head of Account Chargeable (₹ in lakh):

Major Head	Revenue			Capital			Total		
	S/A	NM/A	Nic.	S/A	NM/A	Nic.	S/A	NM/A	Nic.
3435	19.00	1.00	2.00	0.00	0.00	0.00	19.00	1.00	2.00
5425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	19.00	1.00	2.00	0.00	0.00	0.00	19.00	1.00	2.00
Flow to									
i) TSP	Nil	Nil	1.00	Nil	Nil	Nil	Nil	Nil	1.00
ii) PRIs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
iii) Women	0.50	0.25	0.50	Nil	Nil	Nil	0.50	0.25	0.50
iv) Children	0.50	0.25	0.50	Nil	Nil	Nil	0.50	0.25	0.50

13. District-wise Employment Generations (in No(s)):

Category	12 th Plan	2014-15		2015-16
	Target	Target	Ach	Target
<u>South Andaman</u>				
Gr. 'A'	1	1	0	1
Gr. 'B'	1	1	0	1
Gr. 'C'	2	2	0	2
Indirect	50	10	15	10
Sub-Total	54	14	15	14
<u>North & Middle Andaman</u>				
Gr. 'A'	Nil	Nil	Nil	Nil
Gr. 'B'	Nil	Nil	Nil	Nil
Gr. 'C'	Nil	Nil	Nil	Nil
Indirect	5	2	2	2
Sub-Total	5	2	2	2
<u>Nicobar</u>				
Gr. 'A'	Nil	Nil	Nil	Nil
Gr. 'B'	Nil	Nil	Nil	Nil
Gr. 'C'	Nil	Nil	Nil	Nil
Indirect	5	2	2	2
Sub-Total	5	2	2	2
Total UT				
Gr. 'A'	1	1	0	1
Gr. 'B'	1	1	0	1
Gr. 'C'	2	2	0	2
Indirect	60	14	19	14
Sub-Total	64	18	19	18

14. Departments/Agencies involved in implementing the Scheme:

S. No.	Name of the Department / Agency	Amount
1.	Department of Science and Technology	₹. 22.00
	Total	₹. 22.00

15. Remarks, if any: Nil