

**DISTRICT INDUSTRIES CENTER
ANDAMAN AND NICOBAR ADMINISTRATION
PORT BLAIR**

BUDGET ALLOTTED & EXPENDITURE as on 22/04/2013

	Department	Plan	Non Plan	Expenditure	Balance
16	District Industries Center				
16.01	Establishment				
16.01.01	Salaries	13585	0	945	12640
16.01.03	Overtime Allowance	50	0	0	50
16.01.06	Medical Treatment	150	0	0	150
13.01.11	Domestic Travel Expenses	600	0	79	521
16.01.13	Office Expenses	800	0	9	791
16.99	Information Technology	0	0	0	0
16.99.50	Other Charges	50	0	18	32
48	Motivational Programme	0	0	0	0
48.00.50	Other Charges	300	0	27	273
	Total	15535	0	1078	14457